

DAGGETT COUNTY

| EXPENDITURES | 1995 | 1996 | 1997 | Explanation |
|------------------------------------|----------|----------|----------|-------------|
| Administrative | | | | |
| Miscellaneous | \$1,922 | | | |
| Total Promotional: | \$29,781 | \$24,729 | \$28,500 | |
| Advertising | | | \$1,000 | |
| Brochures | | | | |
| Contributions | | | | |
| Fam Tours | | | | |
| General Promotional | | | \$2,500 | |
| Shows | | | | |
| Signs | | | | |
| Travel Region | \$29,781 | \$24,729 | \$25,000 | |
| Brick and Mortar (Operations): | | | | |
| Construction Expense | | | | |
| Visitor Center Operation | | | | |
| Transfers Out | | | | |
| Total Expenditures | \$31,703 | \$24,729 | \$28,500 | |
| REVENUES | | | | |
| Tax Commission TRT Report* | \$37,231 | \$41,219 | \$39,744 | |
| County TRT Report* | \$31,922 | \$40,561 | \$37,097 | |
| Other Revenues | | | | |
| Percent Adm./Misc./Promo/Transfers | 100.00% | 100.00% | 100.00% | |
| Percent Brick and Mortar | 0.00% | 0.00% | 0.00% | |

* A reporting difference in Transient Room Tax between the Tax Commission and Counties can be attributed to both a 1.5 % charge by the Tax Commission and cyclical reporting issues.